

Wakpala Elementary
1003(g)

Grant Year 1: July 1, 2014- June 30, 2015

Category	Description of Activities: Describe specifically what will be purchased. Add or delete lines as necessary.	Requested Funding
Personnel:	Full time certified teacher to manage all data related to AIMSweb, benchmark testing and progress monitoring of all elementary students.	\$37,000
Employee Benefits:	Insurance	\$7,680
	Social Security	\$2,830
	SD Retirement	\$2,220
	Unemployment Comp	\$570
Travel:		
Equipment:	Computer, monitor, printer, 2 toner cartridges	\$1,475
Supplies:		
Contractual:		
Professional Development:	AIMSweb training for math and reading, data utilization training for administrators	\$3,400
Total Direct Costs:		\$55,175
Indirect Costs*:		
Total:		

*The school can only apply indirect costs to the first \$25000 of a contract.

Wakpala Elementary
1003(g)

Grant Year 2: July 1, 2015- June 30, 2016

Category	Description of Activities: Describe specifically what will be purchased. Add or delete lines as necessary.	Requested Funding
Personnel:	Full time certified teacher to manage all data related to AIMSweb, benchmark testing and progress monitoring all elementary students.	\$ 39,000
Employee Benefits:	Insurance	\$8,160
	Social Security	\$2,418
	SD Retirement	\$2,340
	Unemployment Compensation	\$700
Travel:		
Equipment:	LED Smart TV and mounting brackets	\$2,600
Supplies:	Toner cartridge	\$84
Contractual:		
Professional Development:	AIMSweb training and data rollouts	\$1,800
Total Direct Costs:		\$57,102
Indirect Costs*:		
Total:		

* The school can only apply indirect costs to the first \$25000 of a contract.

Wabpala Elementary
1003(g)

Grant Year 3: July 1, 2016- June 30, 2017

Category	Description of Activities: Describe specifically what will be purchased. Add or delete lines as necessary.	Requested Funding
Personnel:	Full time certified teacher to manage all data related to AIMSweb, benchmark testing and progress monitoring all elementary students.	\$41,000
Employee Benefits:	Insurance	\$8,400
	Social Security	\$2,542
	SD Retirement	\$2,460
	Unemployment Compensation	\$720
Travel:		
Equipment:		
Supplies:		
Contractual:		
Professional Development:	AIMSweb training	\$1200
Total Direct Costs:		\$56,322
Indirect Costs*:		
Total:		

* The school can only apply indirect costs to the first \$25000 of a contract.

Budget Information

Title I School Improvement Grant 1003(g)

Name of School: *Wakpala Elementary, 1003(g)*

Budget Summary

Budget Categories	Pre-implementation (Optional) Award Notification- 6/30/14	Project Year 1 7/1/14-6/30/15	Project Year 2 7/01/15-6/30/16	Project Year 3 7/1/16-6/30-17	Project Total
1. Personnel		\$37,000	\$39,000	\$41,000	\$117,000
2. Employee Benefits		\$13,300	\$13,618	\$14,122	\$41,040
3. Travel					
4. Equipment		\$1,475	\$2,600		\$4,075
5. Supplies			\$84		\$84
6. Contractual					
7. Professional Development		\$3,400	\$1,800	\$1,200	\$6,400
8. Total Direct Costs (line 1-7)		\$55,175	\$57,102	\$56,322	\$168,599
9. Indirect Costs*					
10. Total Costs (lines 8-9)		\$55,175	\$57,102	\$56,322	\$168,599

*Use restricted indirect cost rate (same rate as regular Title I program) and the school can only apply indirect costs to the first \$25000 of a contract.

Smee School District
Budget Information
Title I School Improvement 1003(g)

Budget Summary

Schools	Pre-implementation (Optional) Award Notification- 6/30/14	Project Year 1 7/1/14-6/30/15	**Project Year 2 7/1/15 - 6/30/16	**Project Year 3 7/1/16 - 6/30/17	Three-Year Total
Wakpala Elementary School		\$55,175	\$57,102	\$56,322	\$168,599
Wakpala Middle School		\$60,525	\$59,144	\$60,802	\$180,471
***District - Level Activities					
Total Costs					\$349,070

*Use restricted indirect cost rate (same rate as regular Title I program)

** Contingent upon renewed federal funding

***Only applicable for LEAs with more than one eligible priority and focus school applying for grant